



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-13

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWENTY FOUR MILLION SIX HUNDRED SEVENTY THREE THOUSAND FIVE HUNDRED SEVENTY FIVE PESOS (₱24,673,575.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Government Equity/Unappropriated Surplus CY 2018 ₱73,473,635.22

TOTAL AVAILABLE RESOURCES **₱73,473,635.22**

APPROPRIATIONS

City Mayor's Office

Capital Outlay

Information and Communication Technology Equipment - (*Administrative Section*)

(1 unit Desktop Computer) 53,800.00

(1 unit Printer, All in One, Ink Tank Continuous Cartridge) 13,500.00

Maintenance and Other Operating Expenses

Travelling Expenses - Foreign 700,000.00

Other Maintenance and Operating Expenses 1,500,000.00

Other Maintenance and Operating Expenses - 1,500,000.00
(*Promotion of Tourism*)

Sangguniang Panlungsod Office

Maintenance and Other Operating Expenses

Office Supplies Expenses 100,000.00

Internet Subscription Expenses 50,000.00

Membership Dues and Contribution to Organizations 200,000.00

Other Maintenance and Operating Expenses 100,000.00

City Legal Office

Capital Outlay

Information and Communication Technology Equipment 50,000.00

(1 unit Laptop Computer)

General Services Office

Capital Outlay

Office Equipment - 127,000.00

(2 units Evaporative Air-Cooler)

Other Property, Plant and Equipment -

(4pcs. 4' x 8' Whiteboard) 23,520.00

(2 pcs. 60kgs. Weighing Scale) 7,000.00

(6 pcs. 250L Trash bin with Wheels and Handle) 27,600.00

(10 pcs. 8' Steel Flag Pole) 60,000.00

(6 units 36" dia Industrial Drum Fan) 207,000.00

(1 unit 21' Aluminum Ladder, Extended Type) 23,500.00

(1 unit Floor Polisher, HD) 56,000.00

(3 unit 5' Aluminum Ladder, Folded Type) 28,500.00

Maintenance and Other Operating Expenses

Office Supplies Expenses 120,000.00

Other Supplies and Materials Expenses 72,500.00

Bago City HospitalMaintenance and Other Operating Expenses

Office Supplies Expenses	1,000,000.00
Drugs and Medicines Expenses	2,000,000.00
Medical, Dental and Laboratory Supplies Expenses	2,500,000.00

Bago City CollegeCapital Outlay

Information and Communication Technology Equipment - (17 sets Computer)	765,000.00
(6 units Printers)	45,000.00
(1 unit Printer, 3 in 1)	13,000.00

Furniture and Fixtures -

(15 units Steel Shelves - Library)	12,000.00
(2 sets Office Table and Chair - Administrative Office)	95,000.00

Maintenance and Other Operating Expenses

Office Supplies Expenses	121,800.00
Printing and Binding Expenses	75,000.00
Subscription Expenses	600,000.00

Other Maintenance and Operating Expenses

(Insurance for Students 1st Semester Academic Year 2019-2020)	225,000.00
(Students Scholastic System 1st Semester Academic Year 2019-2020)	877,500.00

Department of Education(DepEd) - Bago City**2019 Technical and Vocational Skills Training Project**Capital Outlay

Other Property, Plant and Equipment - (1 unit Manual Sewing Machine)	15,000.00
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Maintenance and Other Operating Expenses

Training Expenses	27,515.00
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City Agriculturist OfficeMaintenance and Other Operating Expenses

Agricultural and Marine Supplies Expenses (1,500 bags Certified Palay Seeds, 40kg/bag)	2,280,000.00
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City Engineer's OfficeCapital Outlay

Buildings - (Replacement of Windward Side Roofing of Manuel Y. Torres Memorial Coliseum and Cultural Center(MYTMCCC), Brgy. Poblacion, Bago City)	2,000,000.00
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School Buildings -

(Renovation of ABED Building at Bago City College)	3,405,000.00
(Renovation of Food Tech. Building at Bago City College)	1,605,000.00
(Conversion of Bathroom to CR at Bago City College, Brgy. Balingasag)	163,000.00

Information and Communication Technology Equipment	207,600.00
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Other Property, Plant and Equipment	9,800.00
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Maintenance and Other Operating Expenses

Travelling Expenses - Local	100,000.00
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Repairs and Maintenance - Buildings and Other Structures (Buildings) (Repair of Bago City Community Center)	500,000.00
(Replacement of Roofings of Bago City Community Center, Brgy. Poblacion, Bago City)	225,000.00

Repairs and Maintenance - Buildings and Other Structures (School Buildings) (Repair and Maintenance of Bago City College)	590,000.00
(Electrical Maintenance of Bago City College, Brgy. Balingasag)	96,440.00

Other Maintenance and Operating Expenses - (Repair of Various Government Facilities at Bantayan Park, Brgy. Poblacion)	100,000.00
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TOTAL APPROPRIATIONS	₱24,673,575.00
UNAPPROPRIATED BALANCE	₱48,800,060.22

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 13 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Ruben E. Balboa, duly seconded by SP Members Sergio T. Piansay, Jorge Agustin A. Araneta, Andrew Martin Y. Torres, Joseph J. Colmenares, Carl Benedict Y. Baylon, Danilo U. Famoso, Victor Michael A. Javellana, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱24,673,575.00 is hereby approved. This should be taken as Supplemental Budget No. 13 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 9th Regular Session, September 4, 2019

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Bolboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: None.

CERTIFIED CORRECT:


RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:


VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved this 9th day of Sept., 2019.

APPROVED:


NICHOLAS M. YULO
City Mayor